

## CAPITAL PROVISIONAL OUTTURN REPORT 2009/10

	2009-10 Budget	Budget Reprofiles	Amended Budget	2009-10 Outturn	2009-10 Slippage	2009-10 (Savings) / Overspends
<b>Directorate</b>	£'000	£'000	£'000	£'000	£'000	£'000
Strategy & Governance	821		821	517	304	-
Culture & Enterprise	1,168	(61)	1,107	966	141	-
Finance & Resources	4,210		4,210	3,673	483	(54)
Adult Social Care & Housing	11,349		11,349	11,216	133	-
Housing Revenue Account (HRA)	17,620	(429)	17,191	16,820	296	(75)
Children & Young People's Trust	21,529	(1,127)	20,402	19,858	1,076	532
Environment	17,951	(737)	17,214	15,943	1,425	154
<b>Total Council Budgets</b>	<b>74,648</b>	<b>(2,354)</b>	<b>72,294</b>	<b>68,993</b>	<b>3,858</b>	<b>557</b>

